



Instituto de la Juventud del Estado de Campeche

ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 21/abr./2025
hora de Impresión 12:26 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
1000	SERVICIOS PERSONALES	\$6,405,856.00	\$0.00	\$6,405,856.00	\$5,386,556.00	\$1,019,300.00	\$5,056,455.40	\$330,100.60	\$1,349,400.60	\$5,056,455.40	\$5,056,455.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$2,974,368.00	-\$85,031.23	\$2,909,336.77	\$2,909,336.77	\$0.00	\$2,812,432.46	\$96,904.31	\$96,904.31	\$2,812,432.46	\$2,812,432.46	\$0.00
1130	Sueldos base al personal permanente	\$2,974,368.00	-\$85,031.23	\$2,909,336.77	\$2,909,336.77	\$0.00	\$2,812,432.46	\$96,904.31	\$96,904.31	\$2,812,432.46	\$2,812,432.46	\$0.00
1131	Sueldos al personal de confianza	\$2,625,600.00	\$28,244.38	\$2,653,844.38	\$2,653,844.38	\$0.00	\$2,576,770.08	\$77,074.30	\$77,074.30	\$2,576,770.08	\$2,576,770.08	\$0.00
1132	Sueldos al personal de Base	\$348,768.00	-\$59,275.81	\$295,492.39	\$295,492.39	\$0.00	\$235,662.38	\$19,830.01	\$19,830.01	\$235,662.38	\$235,662.38	\$0.00
1200	Remuneraciones al personal de caracter transitorio	\$1,003,248.00	\$0.00	\$1,003,248.00	\$0.00	\$1,003,248.00	\$0.00	\$0.00	\$1,003,248.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,003,248.00	\$0.00	\$1,003,248.00	\$0.00	\$1,003,248.00	\$0.00	\$0.00	\$1,003,248.00	\$0.00	\$0.00	\$0.00
1221	Suplencias	\$1,003,248.00	\$0.00	\$1,003,248.00	\$0.00	\$1,003,248.00	\$0.00	\$0.00	\$1,003,248.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,081,322.00	-\$18,305.72	\$1,063,016.28	\$1,063,016.28	\$0.00	\$920,624.54	\$142,391.74	\$142,391.74	\$920,624.54	\$920,624.54	\$0.00
1310	Primas por años de servicios efectivos prestados	\$5,352.00	\$0.00	\$5,352.00	\$5,352.00	\$0.00	\$5,260.00	\$92.00	\$92.00	\$5,260.00	\$5,260.00	\$0.00
1311	Prima Quinquenal por años de servicio efectivos presta	\$5,352.00	\$0.00	\$5,352.00	\$5,352.00	\$0.00	\$5,260.00	\$92.00	\$92.00	\$5,260.00	\$5,260.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$496,053.00	\$3,708.62	\$499,761.62	\$499,761.62	\$0.00	\$463,858.70	\$35,902.92	\$35,902.92	\$463,858.70	\$463,858.70	\$0.00
1321	Primas vacacional y dominical	\$83,418.00	-\$3,361.27	\$80,056.73	\$80,056.73	\$0.00	\$67,654.57	\$22,402.16	\$22,402.16	\$67,654.57	\$67,654.57	\$0.00
1322	Aguinaldo o Gratificación de Fin de año	\$412,635.00	\$7,069.89	\$419,704.89	\$419,704.89	\$0.00	\$406,204.13	\$13,500.76	\$13,500.76	\$406,204.13	\$406,204.13	\$0.00
1340	Compensaciones	\$579,917.00	-\$22,014.34	\$557,902.66	\$557,902.66	\$0.00	\$451,505.84	\$106,396.82	\$106,396.82	\$451,505.84	\$451,505.84	\$0.00
1346	Prevision social multiple	\$321,324.00	\$7,911.87	\$329,235.87	\$329,235.87	\$0.00	\$302,180.00	\$27,055.87	\$27,055.87	\$302,180.00	\$302,180.00	\$0.00
1347	Otras prestaciones	\$258,593.00	-\$59,826.21	\$228,666.79	\$228,666.79	\$0.00	\$149,325.84	\$79,340.95	\$79,340.95	\$149,325.84	\$149,325.84	\$0.00
1400	SEGURIDAD SOCIAL	\$1,330,866.00	\$83,336.95	\$1,414,202.95	\$1,414,202.95	\$0.00	\$1,323,398.40	\$90,804.55	\$90,804.55	\$1,323,398.40	\$1,323,398.40	\$0.00
1410	Aportaciones de seguridad social	\$1,131,894.00	\$82,904.73	\$1,214,798.73	\$1,214,798.73	\$0.00	\$1,138,928.23	\$75,870.50	\$75,870.50	\$1,138,928.23	\$1,138,928.23	\$0.00
1412	Cuotas al IMSS	\$685,758.00	\$75,882.47	\$761,650.47	\$761,650.47	\$0.00	\$718,719.64	\$42,930.83	\$42,930.83	\$718,719.64	\$718,719.64	\$0.00
1413	Cuotas al ISSSTECAM	\$446,136.00	\$7,012.26	\$453,148.26	\$453,148.26	\$0.00	\$420,208.59	\$32,939.67	\$32,939.67	\$420,208.59	\$420,208.59	\$0.00
1420	Aportaciones a fondos de vivienda	\$198,972.00	\$432.22	\$199,404.22	\$199,404.22	\$0.00	\$184,470.17	\$14,934.05	\$14,934.05	\$184,470.17	\$184,470.17	\$0.00
1421	Aportaciones al INFONAVIT	\$198,972.00	\$432.22	\$199,404.22	\$199,404.22	\$0.00	\$184,470.17	\$14,934.05	\$14,934.05	\$184,470.17	\$184,470.17	\$0.00
1600	PREVISIONES	\$16,052.00	\$0.00	\$16,052.00	\$0.00	\$16,052.00	\$0.00	\$0.00	\$16,052.00	\$0.00	\$0.00	\$0.00
1610	Provisiones de caracter laboral, economica y de segund	\$16,052.00	\$0.00	\$16,052.00	\$0.00	\$16,052.00	\$0.00	\$0.00	\$16,052.00	\$0.00	\$0.00	\$0.00
1611	Provisiones de caracter laboral, economica y de segur	\$16,052.00	\$0.00	\$16,052.00	\$0.00	\$16,052.00	\$0.00	\$0.00	\$16,052.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$172,954.00	-\$64,758.55	\$108,195.45	\$107,426.60	\$768.85	\$107,426.60	\$0.00	\$768.85	\$107,426.60	\$107,426.60	\$0.00
2100	Materiales de administracion, emision de documentos	\$72,504.00	-\$34,602.93	\$37,901.07	\$37,132.22	\$768.85	\$37,132.22	\$0.00	\$768.85	\$37,132.22	\$37,132.22	\$0.00
2110	Materiales, utiles y equipos menores de oficina	\$44,808.00	-\$39,547.00	\$5,261.00	\$4,919.45	\$341.55	\$4,919.45	\$0.00	\$341.55	\$4,919.45	\$4,919.45	\$0.00
2111	Materiales, utiles y equipos menores de oficina	\$44,808.00	-\$39,547.00	\$5,261.00	\$4,919.45	\$341.55	\$4,919.45	\$0.00	\$341.55	\$4,919.45	\$4,919.45	\$0.00
2140	Materiales, utiles y equipos menores de tecnologias de la	\$21,686.00	-\$5,974.10	\$15,721.90	\$15,294.60	\$427.30	\$15,294.60	\$0.00	\$427.30	\$15,294.60	\$15,294.60	\$0.00
2141	Materiales, utiles, equipos y bienes informaticos para el	\$21,686.00	-\$5,974.10	\$15,721.90	\$15,294.60	\$427.30	\$15,294.60	\$0.00	\$427.30	\$15,294.60	\$15,294.60	\$0.00
2160	Material de limpieza	\$6,000.00	\$10,918.17	\$16,918.17	\$16,918.17	\$0.00	\$16,918.17	\$0.00	\$0.00	\$16,918.17	\$16,918.17	\$0.00
2161	Material de limpieza	\$6,000.00	\$10,918.17	\$16,918.17	\$16,918.17	\$0.00	\$16,918.17	\$0.00	\$0.00	\$16,918.17	\$16,918.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$61,450.00	-\$16,465.30	\$44,991.70	\$44,991.70	\$0.00	\$44,991.70	\$0.00	\$0.00	\$44,991.70	\$44,991.70	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
21/abr./2025
hora de Impresión 12:26 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$61,450.00	-\$16,458.30	\$44,991.70	\$44,991.70	\$0.00	\$44,991.70	\$0.00	\$0.00	\$44,991.70	\$44,991.70	\$0.00
2211 Productos alimenticios para personas	\$61,450.00	-\$16,458.30	\$44,991.70	\$44,991.70	\$0.00	\$44,991.70	\$0.00	\$0.00	\$44,991.70	\$44,991.70	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$574.00	\$574.00	\$574.00	\$0.00	\$574.00	\$0.00	\$0.00	\$574.00	\$574.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$574.00	\$574.00	\$574.00	\$0.00	\$574.00	\$0.00	\$0.00	\$574.00	\$574.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$574.00	\$574.00	\$574.00	\$0.00	\$574.00	\$0.00	\$0.00	\$574.00	\$574.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,000.00	\$8,728.68	\$24,728.68	\$24,728.68	\$0.00	\$24,728.68	\$0.00	\$0.00	\$24,728.68	\$24,728.68	\$0.00
2610 Combustibles, lubricantes y aditivos	\$16,000.00	\$8,728.68	\$24,728.68	\$24,728.68	\$0.00	\$24,728.68	\$0.00	\$0.00	\$24,728.68	\$24,728.68	\$0.00
2611 Combustibles	\$16,000.00	\$8,728.68	\$24,728.68	\$24,728.68	\$0.00	\$24,728.68	\$0.00	\$0.00	\$24,728.68	\$24,728.68	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$23,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$23,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$23,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,558,858.00	\$72,746.36	\$1,631,604.36	\$1,629,900.79	\$1,703.57	\$1,629,900.79	\$0.00	\$1,703.57	\$1,629,900.79	\$1,629,900.79	\$0.00
3100 SERVICIOS BÁSICOS	\$173,200.00	\$24,036.11	\$197,236.11	\$197,236.11	\$0.00	\$197,236.11	\$0.00	\$0.00	\$197,236.11	\$197,236.11	\$0.00
3110 Energía eléctrica	\$138,000.00	\$24,661.00	\$162,661.00	\$162,661.00	\$0.00	\$162,661.00	\$0.00	\$0.00	\$162,661.00	\$162,661.00	\$0.00
3111 Servicio de Energía eléctrica	\$138,000.00	\$24,661.00	\$162,661.00	\$162,661.00	\$0.00	\$162,661.00	\$0.00	\$0.00	\$162,661.00	\$162,661.00	\$0.00
3130 Agua	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131 Servicio de Agua	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$31,200.00	-\$523.00	\$30,677.00	\$30,677.00	\$0.00	\$30,677.00	\$0.00	\$0.00	\$30,677.00	\$30,677.00	\$0.00
3141 Servicio telefonía tradicional	\$31,200.00	-\$523.00	\$30,677.00	\$30,677.00	\$0.00	\$30,677.00	\$0.00	\$0.00	\$30,677.00	\$30,677.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$0.00	\$3,291.72	\$3,291.72	\$3,291.72	\$0.00	\$3,291.72	\$0.00	\$0.00	\$3,291.72	\$3,291.72	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$0.00	\$3,291.72	\$3,291.72	\$3,291.72	\$0.00	\$3,291.72	\$0.00	\$0.00	\$3,291.72	\$3,291.72	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$606.39	\$606.39	\$606.39	\$0.00	\$606.39	\$0.00	\$0.00	\$606.39	\$606.39	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$606.39	\$606.39	\$606.39	\$0.00	\$606.39	\$0.00	\$0.00	\$606.39	\$606.39	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$427,788.00	-\$22,852.99	\$404,935.01	\$403,231.44	\$1,703.57	\$403,231.44	\$0.00	\$1,703.57	\$403,231.44	\$403,231.44	\$0.00
3220 Arrendamiento de edificios	\$427,788.00	-\$22,852.99	\$404,935.01	\$403,231.44	\$1,703.57	\$403,231.44	\$0.00	\$1,703.57	\$403,231.44	\$403,231.44	\$0.00
3221 Arrendamiento de edificios y locales	\$427,788.00	-\$22,852.99	\$404,935.01	\$403,231.44	\$1,703.57	\$403,231.44	\$0.00	\$1,703.57	\$403,231.44	\$403,231.44	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$73,000.00	-\$662.00	\$72,338.00	\$72,338.00	\$0.00	\$72,338.00	\$0.00	\$0.00	\$72,338.00	\$72,338.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$65,000.00	\$6,992.00	\$71,992.00	\$71,992.00	\$0.00	\$71,992.00	\$0.00	\$0.00	\$71,992.00	\$71,992.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$65,000.00	\$6,992.00	\$71,992.00	\$71,992.00	\$0.00	\$71,992.00	\$0.00	\$0.00	\$71,992.00	\$71,992.00	\$0.00
3340 Servicios de capacitación	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3342 Capacitación en materia de PBR/SED	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$346.00	\$346.00	\$346.00	\$0.00	\$346.00	\$0.00	\$0.00	\$346.00	\$346.00	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$346.00	\$346.00	\$346.00	\$0.00	\$346.00	\$0.00	\$0.00	\$346.00	\$346.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$8,628.00	-\$2,916.16	\$5,711.84	\$5,711.84	\$0.00	\$5,711.84	\$0.00	\$0.00	\$5,711.84	\$5,711.84	\$0.00
3410 Servicios financieros y bancarios	\$8,628.00	-\$2,916.16	\$5,711.84	\$5,711.84	\$0.00	\$5,711.84	\$0.00	\$0.00	\$5,711.84	\$5,711.84	\$0.00



Instituto de la Juventud del Estado de Campeche

ESTADO DE CAMPECHE

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Uhr: supervisor
Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto	Aprobado	Ampliaciones/ (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3411 Servicios financieros y bancarios	\$8,628.00	-\$2,916.16	\$5,711.84	\$5,711.84	\$0.00	\$5,711.84	\$0.00	\$0.00	\$5,711.84	\$5,711.84	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$37,500.00	\$67,639.22	\$105,139.22	\$105,139.22	\$0.00	\$105,139.22	\$0.00	\$0.00	\$105,139.22	\$105,139.22	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$4,000.00	\$15,130.53	\$19,130.53	\$19,130.53	\$0.00	\$19,130.53	\$0.00	\$0.00	\$19,130.53	\$19,130.53	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$4,000.00	\$15,130.53	\$19,130.53	\$19,130.53	\$0.00	\$19,130.53	\$0.00	\$0.00	\$19,130.53	\$19,130.53	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y en	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3521 Instalación, reparación, mantenimiento y conservación i	\$0.00	\$11,252.00	\$11,252.00	\$11,252.00	\$0.00	\$11,252.00	\$0.00	\$0.00	\$11,252.00	\$11,252.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cbr	\$15,500.00	\$36,249.49	\$51,749.49	\$51,749.49	\$0.00	\$51,749.49	\$0.00	\$0.00	\$51,749.49	\$51,749.49	\$0.00
3531 Instalación, reparación, mantenimiento y conservación i	\$15,500.00	\$36,249.49	\$51,749.49	\$51,749.49	\$0.00	\$51,749.49	\$0.00	\$0.00	\$51,749.49	\$51,749.49	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$18,000.00	-\$10,374.40	\$7,625.60	\$7,625.60	\$0.00	\$7,625.60	\$0.00	\$0.00	\$7,625.60	\$7,625.60	\$0.00
3551 Reparación, mantenimiento y conservación de vehiculo	\$18,000.00	-\$10,374.40	\$7,625.60	\$7,625.60	\$0.00	\$7,625.60	\$0.00	\$0.00	\$7,625.60	\$7,625.60	\$0.00
3560 Servicios de jardinería y fumigación	\$0.00	\$15,381.60	\$15,381.60	\$15,381.60	\$0.00	\$15,381.60	\$0.00	\$0.00	\$15,381.60	\$15,381.60	\$0.00
3561 Servicios de jardinería y fumigación	\$0.00	\$15,381.60	\$15,381.60	\$15,381.60	\$0.00	\$15,381.60	\$0.00	\$0.00	\$15,381.60	\$15,381.60	\$0.00
3591 Servicios de traslado y viáticos	\$78,000.00	\$25,582.78	\$103,582.78	\$103,582.78	\$0.00	\$103,582.78	\$0.00	\$0.00	\$103,582.78	\$103,582.78	\$0.00
3700 Pasajes aéreos	\$30,000.00	\$3,737.96	\$33,737.96	\$33,737.96	\$0.00	\$33,737.96	\$0.00	\$0.00	\$33,737.96	\$33,737.96	\$0.00
3710 Pasajes aéreos	\$30,000.00	\$3,737.96	\$33,737.96	\$33,737.96	\$0.00	\$33,737.96	\$0.00	\$0.00	\$33,737.96	\$33,737.96	\$0.00
3750 Viáticos en el país	\$33,600.00	\$21,120.82	\$54,720.82	\$54,720.82	\$0.00	\$54,720.82	\$0.00	\$0.00	\$54,720.82	\$54,720.82	\$0.00
3751 Viáticos en el país	\$33,600.00	\$21,120.82	\$54,720.82	\$54,720.82	\$0.00	\$54,720.82	\$0.00	\$0.00	\$54,720.82	\$54,720.82	\$0.00
3790 Otros servicios de traslado y hospedaje	\$14,400.00	\$724.00	\$15,124.00	\$15,124.00	\$0.00	\$15,124.00	\$0.00	\$0.00	\$15,124.00	\$15,124.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$14,400.00	\$724.00	\$15,124.00	\$15,124.00	\$0.00	\$15,124.00	\$0.00	\$0.00	\$15,124.00	\$15,124.00	\$0.00
3800 SERVICIOS OFICIALES	\$629,306.00	-\$27,255.41	\$602,050.59	\$602,050.59	\$0.00	\$602,050.59	\$0.00	\$0.00	\$602,050.59	\$602,050.59	\$0.00
3830 Congresos y convenciones	\$629,306.00	-\$27,255.41	\$602,050.59	\$602,050.59	\$0.00	\$602,050.59	\$0.00	\$0.00	\$602,050.59	\$602,050.59	\$0.00
3831 Congresos y convenciones	\$629,306.00	-\$27,255.41	\$602,050.59	\$602,050.59	\$0.00	\$602,050.59	\$0.00	\$0.00	\$602,050.59	\$602,050.59	\$0.00
3900 OTROS SERVICIOS GENERALES	\$131,436.00	\$9,174.81	\$140,610.81	\$140,610.81	\$0.00	\$140,610.81	\$0.00	\$0.00	\$140,610.81	\$140,610.81	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$131,436.00	\$9,174.81	\$140,610.81	\$140,610.81	\$0.00	\$140,610.81	\$0.00	\$0.00	\$140,610.81	\$140,610.81	\$0.00
3981 Impuesto sobre nóminas	\$98,844.00	\$6,878.59	\$105,722.59	\$105,722.59	\$0.00	\$105,722.59	\$0.00	\$0.00	\$105,722.59	\$105,722.59	\$0.00
3992 Otros impuestos que se deriven de una relación laboral	\$32,592.00	\$2,296.22	\$34,888.22	\$34,888.22	\$0.00	\$34,888.22	\$0.00	\$0.00	\$34,888.22	\$34,888.22	\$0.00
4000 TRANSFERENCIAS INTERNAS Y ASIGNACIONES, SUBSIDIO	\$680,025.00	-\$26,986.81	\$653,038.19	\$653,038.19	\$0.00	\$653,038.19	\$0.00	\$0.00	\$653,038.19	\$653,038.19	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$650,025.00	-\$9,174.81	\$640,850.19	\$640,850.19	\$0.00	\$640,850.19	\$0.00	\$0.00	\$640,850.19	\$640,850.19	\$0.00
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$650,025.00	-\$9,174.81	\$640,850.19	\$640,850.19	\$0.00	\$640,850.19	\$0.00	\$0.00	\$640,850.19	\$640,850.19	\$0.00
4111 Asignaciones Presupuestarias al Poder Ejecutivo	\$650,025.00	-\$9,174.81	\$640,850.19	\$640,850.19	\$0.00	\$640,850.19	\$0.00	\$0.00	\$640,850.19	\$640,850.19	\$0.00
4400 AYUDAS SOCIALES	\$30,000.00	-\$17,812.00	\$12,188.00	\$12,188.00	\$0.00	\$12,188.00	\$0.00	\$0.00	\$12,188.00	\$12,188.00	\$0.00
4410 Ayudas sociales a personas	\$30,000.00	-\$17,812.00	\$12,188.00	\$12,188.00	\$0.00	\$12,188.00	\$0.00	\$0.00	\$12,188.00	\$12,188.00	\$0.00
4411 Ayudas diversas	\$30,000.00	-\$17,812.00	\$12,188.00	\$12,188.00	\$0.00	\$12,188.00	\$0.00	\$0.00	\$12,188.00	\$12,188.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$18,999.00	\$18,999.00	\$18,999.00	\$0.00	\$18,999.00	\$0.00	\$0.00	\$18,999.00	\$18,999.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$18,999.00	\$18,999.00	\$18,999.00	\$0.00	\$18,999.00	\$0.00	\$0.00	\$18,999.00	\$18,999.00	\$0.00



Instituto de la Juventud del Estado de Campeche
ESTADO DE CAMPECHE
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usc. supervisor
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar
	Aprobado	(Reducciones)			Comprometer					
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$18,999.00	\$18,999.00	\$18,999.00	\$0.00		\$18,999.00	\$0.00		\$0.00
5151 Equipo de cómputo y de tecnología de la información E	\$0.00	\$18,999.00	\$18,999.00	\$18,999.00	\$0.00		\$18,999.00	\$0.00		\$0.00
Total	\$8,817,693.00	\$0.00	\$8,817,693.00	\$7,795,920.58	\$1,021,772.42		\$7,460,556.67	\$335,363.91		\$1,357,136.33

LIC. GUILLERMO MANUEL NOVELO OREZA
DIRECTOR GENERAL (Autorizó)

LIC. JOSE GUILLERMO BAÁZ RAMÍREZ
JEFA DEL DEPARTAMENTO DE CONTABILIDAD Y
PRESUPUESTO (Elaboró)

LIC. JIMMY SUNZA ESQUIVEL
COORDINADOR DE ADMINISTRACIÓN Y FINANZAS (Revisó)